
**ST. LOUIS PUBLIC SCHOOL DISTRICT
SUPERINTENDENT'S REPORT
MARCH 10, 2015**

(MEETING MOVED FROM 3-5-15)

The Board at its March 10, 2015 meeting approved the following items.

(03-05-15-01) To approve and ratify a membership renewal with EducationPlus for the 2014-2015 School Year at cost not to exceed \$100,002.

(03-05-15-02) To approve and ratify a membership renewal for CharacterPlus with EducationPlus for the 2014-2015 School Year at a cost not to exceed \$6,900.

(03-05-15-03) To approve a Memorandum of Understanding with Southwest Foodservice Excellence to provide a paid work experience program at the Gateway Complex, Carr Lane Middle and the 801 Café for special education student interns for the period March 6, 2015 through June 30, 2015.

(03-05-15-04) To approve a Memorandum of Understanding with Job Corps Center to provide students with disabilities the opportunity to shadow a student to enhance their knowledge of vocational opportunities for the period March 6, 2015 through June 30, 2015.

(03-05-15-05) To approve a Memorandum of Understanding with Renaissance St. Louis Grand Hotel to provide students with disabilities the opportunity to shadow Renaissance's employees and participate in mock interview sessions to enhance knowledge and interviewing skill sets of vocational opportunities for the period March 6, 2015 through June 30, 2015.

(03-05-15-06) To approve a contract renewal with Blue Bird Network to provide High Speed Internet Access for the period July 1, 2015 to June 30, 2016 at a cost not to exceed \$79,536 (pre-discount). The cost reflected is the total cost of the contract, pending receipt of the 2015 E-Rate Funding Commitment Decision Letter. The SLPS discounted portion is anticipated to be \$7,954.00 (10% SLPS match based on the Free and Reduced Rate).

(03-05-15-07) To approve a contract renewal with AT&T to provide a Fiber Wide Area Network (WAN) infrastructure ASE to support high speed data access for the period July 1, 2015 through June 30, 2016 at a cost not to exceed \$76,268 (SLPS match after E-Rate approval for the 2015 funding time period). The total value of this contract is \$762,684.00.

(03-05-15-08) To approve a contract with AT&T for long distance telephone service for the period July 1, 2015 through June 30, 2016 at a cost not to exceed \$9,300.00 (pre-discount) pending receipt of the 2015 E-Rate Funding Commitment Decision Letter. The discounted cost to SLPS will be \$2,790 after receipt of the E-Rate funding. This was posted through the E-Rate 470 process.

(03-05-15-09) To approve a contract with AT&T for cellular/wireless telephone service for the period July 1, 2015 through June 30, 2016 at a cost not to exceed \$138,000.00 (SLPS match-based on Free and Reduced rate) pending receipt of the 2015 E-Rate Funding Commitment Decision Letter. The total value of the contract is \$210,000.00 (pre-discount). This was posted through the E-Rate 470 process and the increase is due to changes in E-Rate.

(03-05-15-10) To approve a contract with IPNS, LLC for CISCO network equipment end-of-life maintenance services at all eligible locations for the period July 1, 2015 through June 30, 2016 at a cost not to exceed \$10,083 (SLPS match based on the Free & Reduced Rate), pending receipt of the 2015-16 E-Rate Funding Commitment Decision Letter. The total value of this contract is \$67,220. This represents a reduction of 38% over the 2014-15 school year.

(03-05-15-11) To approve a contract with IPNS, LLC for CISCO network monitoring services for the period July 1, 2015 through June 30, 2016 at a cost not to exceed \$150,000.

(03-05-15-12) To approve a contract with IPNS, LLC for Wide Area Network (WAN) and Local Area Network (LAN) maintenance services for the period July 1, 2015 through June 30, 2016 at a cost not to exceed \$740,000.00 (pre-discount). The SLPS discounted portion is anticipated to be \$111,000.

(03-05-15-13) To approve a contract IPNS, LLC for UPS equipment for the period July 1, 2015 through June 30, 2016 at a cost not to exceed \$13,428 after E-Rate funding. This contract will be at a cost of \$89,620, before E-Rate.

(03-05-15-14) To approve a contract with IPNS, LLC for Uninterruptible Power Supply (UPS) maintenance services for the period July 1, 2015 through June 30, 2016 at a cost not to exceed \$5,640 (pre-discount) pending receipt of the 2015-16 E-Rate Funding Commitment Decision Letter. The discounted cost to SLPS will be \$36,400 after receipt of the E-Rate funding. This represents a 48% reduction in the 2014-15 amount.

(03-05-15-15) To approve a contract with IPNS, LLC for network upgrade on four (4) schools for the period July 1, 2015 through June 30, 2016 at a cost not to exceed \$33,705 after E-Rate funding. The contract will be at a cost of \$224,100 before E-Rate reimbursement.

(03-05-15-16) To approve a contract with TSI, Inc. for cable maintenance services for the period July 1, 2015, through June 30, 2016 at a cost not to exceed \$59,783 (SLPS match based on the free and reduced rate) for local area network cabling maintenance at all eligible locations. This is pending on the receipt of the 2015-16 E-Rate Funding Commitment Decision Letter. The total value of the contract is \$423,730.00

(03-05-15-17) To approve a contract with TSI, Inc. to upgrade our current PBX telephone system for the period July 1, 2015 through June 30, 2016 at a cost not to exceed \$295,723.00 that includes licensing of 250 soft phone applications. The cost reflected is the total cost of the contract since this amount is no longer covered by E-Rate. The current system is over 19 years old.

(03-05-15-18) To approve a contract with TSI, Inc. to provide PBX telephone maintenance for the period July 1, 2015 through June 30, 2016 at a cost not to exceed \$410,000. The cost reflected is the total cost of the contract since this amount is no longer covered by E-Rate. The cost reflects a 16% decrease over the 2014-15 school year.

(03-05-15-19) To approve a contract with Charter Business Solutions for local telephone service for the period July 1, 2015 through June 30, 2016 at a cost not to exceed \$60,000 (SLPS Match-based on Free and Reduced rate), pending receipt of the 2015 E-Rate Funding Commitment Decision Letter. The total cost of the contract is \$200,000.00 (pre-discount). The increase is due to the change in E-Rate funding.

(03-05-15-20) To approve a contract with Charter to provide Smart trunks to support the SLPS telephone system for the period July 1, 2015 through June 30, 2016 at a cost not to exceed \$7,056 (SLPS match after E-Rate approval for the 2015 funding time period). The total value of the contract is \$23,520 (pre-discount). This was posted on the E-Rate 470.

(03-05-15-21) To approve a contract with RICOH USA to provide imaging production services for the period March 11, 2015 through June 30, 2015 at a cost not to exceed \$237,000.00, pending funding availability.

(03-05-15-22) To approve Summer School 2015 for identified SLPS students for the period June 1, 2015 through June 25, 2015 at a cost not to exceed \$3,000,000.

(03-05-15-23) To approve the purchase of newly adopted and replacement textbooks from various vendors for students in Pre-school through 12th grade at a total combined cost not to exceed \$1,350,000.00, pending funding availability.

(03-05-15-24) To approve the renewal of the purchase of services from Riddell All-American through Education Plus to provide reconditioning and sanitation services for the football helmets and shoulder pads for the period April 24, 2015 through June 30, 2015 at a total combined cost not to exceed \$22,799.93.

(03-05-15-25) To approve an agreement between the District and KIPP-STL to form a partnership at the Pruitt School site at a cost not to exceed \$200,000.

(03-05-15-26) To approve a Memorandum of Understanding with Better Family Life (BFL) and affiliated partners to support a 5 year grant with the Department of Health and Human Services (DHHS) Office of Adolescent Health focusing on the area of Teen Pregnancy Prevention, and providing medically accurate, evidence-based comprehensive health curriculum to participating SLPS schools for the period March 15, 2015 through June 30, 2016 at no cost to the District, pending receipt of grant funds.