



FAST FACTS: 2009-2010 District Data

April 15, 2010

Employee data:

- Total Full-Time Employees: 3,556
- Total Full-Time Teachers: 2,084

Facility data:

- SLPS operates and maintains
 - 74 active school buildings
 - 46 Elementary Schools (11 of these are Magnet Schools)
 - 12 Middle Schools (6 of these are Magnet Schools)
 - 16 High Schools (5 of these are Magnet Schools & 3 of these are Choice Schools)
 - 3 programs
 - The Innovation Concept Academy @ Blewett, Alternative Education South @ Lyon, and Fresh Start Academy
 - 39 decommissioned buildings
 - 13 building decommissioned in summer of 2009
- Buildings range from 6 to 132 years old, and most are more than 75 years old

Transportation:

- 370 bus routes currently in operation
- Average daily ridership is approximately 14,000 students

Academics

- AYP: 12 Schools
 - Clay, Cote Brillante, Dewey, Kennard, Lexington, Monroe, Shepard, McKinley Classical Jr. Academy, McKinley Classical Leadership Academy, Cleveland NJROTC, Metro, and Clyde C. Miller
- Communication Arts Indicator: 20 Schools
- Mathematics Indicator: 19 Schools

Accreditation

- SLPS Made Accreditation in 4 standards in 2007-2008:
 - 9.1*2 MAP Grades 3-5 Communication Arts
 - Bonus Achievement- Improvement in the MAP Performance Index
 - 9.4*1 Advanced Courses
 - 9.4*4 Career Education Placement
- SLPS Made Accreditation 3 standards in 2008-2009:
 - Bonus Achievement- Improvement in the MAP Performance Index
 - 9.4*1 Advanced Courses
 - 9.4*3 College Placement



April 15th Budget Reduction Recommendations BY THE NUMBERS

2010-2011 SLPS Budget Deficit \$57.5 Million

Recommended Reductions

- Position Reduction Savings \$33.8 Million
 - Salary Reductions/Furloughs \$4.5 Million
 - Central Office Line Item Reductions \$8.0 Million
 - Bond/Hold Harmless/Pension Savings \$8.5 Million
 - VICC IEP Audit Savings \$1.5 Million
 - Energy Management Savings \$0.5 Million
 - School Closings/Consolidations Savings \$0.8 Million
- Total Reductions \$57.6 Million

Position Reduction Savings Breakdown By Category

- Classroom Teacher Positions 226
 - Substitute Teacher Positions 80
 - School-Site Support Staff 130
 - Administrators 24
 - Central Office Staff 30
- (LAYOFFS WILL BE CONSIDERED ONLY AFTER EXHAUSTING ALL OTHER
OPTIONS – Early Retirement, Releasing Non-Highly Qualified Staff, Attrition, etc.)
- Total Positions 490

Important To Know

- Staff members eligible for Early Retirement 632
- Non-Highly Qualified Staff 144
- Student/Teacher Ratio 2009-2010 13.5 to 1
- Proposed Student/Teacher Ratio 2010-2011 16.2 to 1
- State Student/Teacher Ratio 17 to 1
- Number of school buildings closed/consolidated 6
- Approximate number of students affected by closings/consolidations... 990