



# reimaginingSLPS

OUR CITY ★ OUR SCHOOLS

★ OUR FUTURE ★

# Agenda



1. Vision/Values
2. Student Success Goals
3. Portrait of a Graduate
4. Transformation Plan
5. Transportation
6. Demographic Study and Master Plan
7. Opportunities for Parent/Community Involvement
8. Q&A
9. Adjourn



- [illegible]

★★★★★



# SLPS Strategic Values



Highly Effective  
Educators and  
Leaders



Authentic Family  
and Community  
Partnership



Equitable and  
Multiple Sources  
of Data



Joyful and  
Engaged  
Students



Personalized  
Supports and  
Innovative Pathways



College and  
Career Ready  
Critical Thinkers

## Values Across Our Student Goals





## 3rd Grade Reading

Growth and  
Proficiency



## 3rd Grade Math

Growth and  
Proficiency



## College and Career Readiness

High School Students  
Prepared for  
Workforce and  
Post-Secondary  
Employment



## Culture and Climate

Student Wellbeing

# Student Success Goals



# Portrait of a Graduate



College & Career Ready

Change Agent

Critical Thinker

Communicator

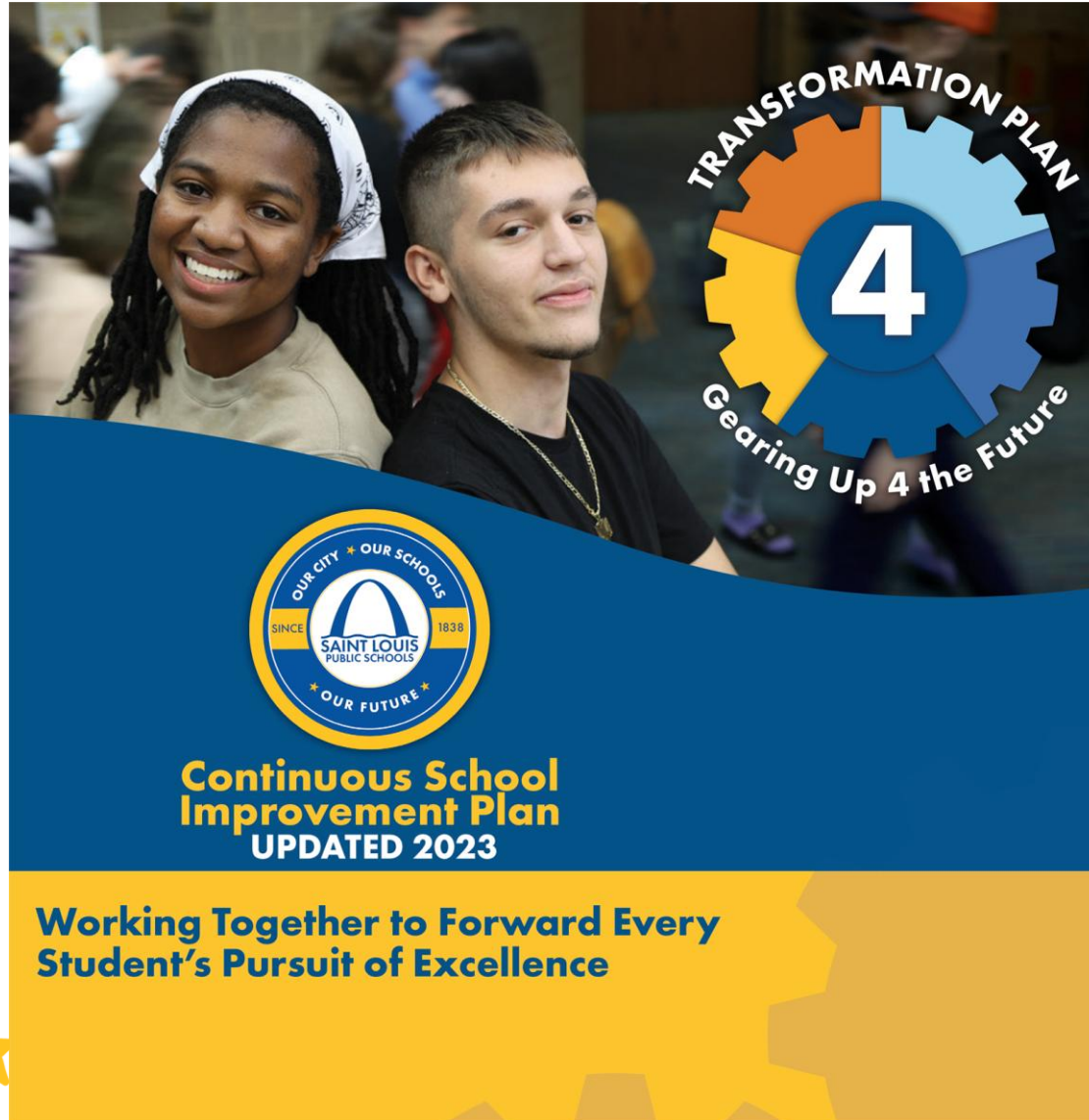
Competent

Culturally Aware

Collaborator



# Transformation Plan 4/CSIP



College &  
Career Ready

Change Agent

Critical Thinker

Communicator

Competent

Culturally Aware

Collaborator







# Transportation





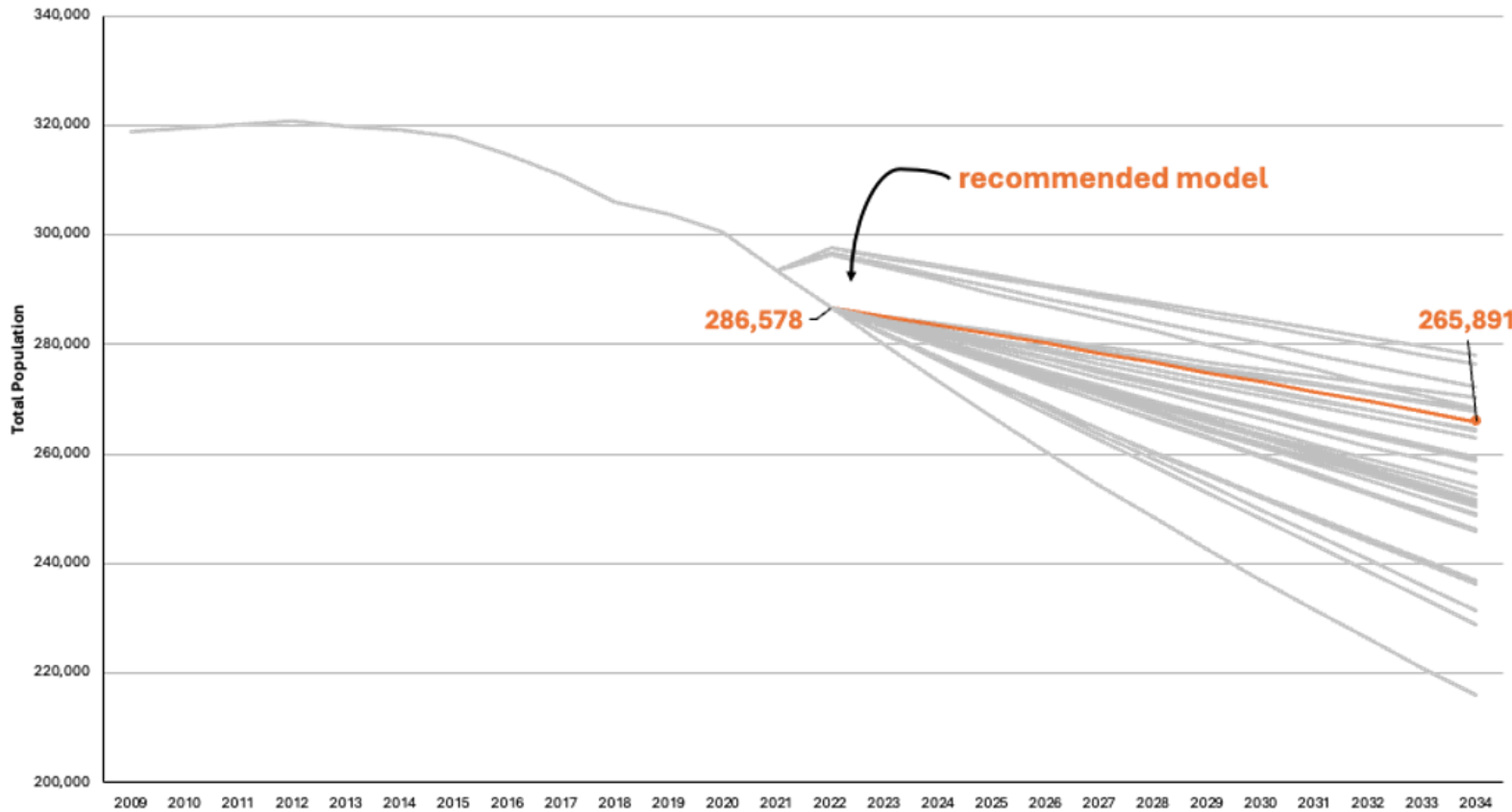
# Launch Plan and Timeline

Action/Task	Feb. '25	Mar. '25	Apr. '25	May '25
Vendor Selection and Board Approval	2/11			
Meeting with Zum CEO	2/17			
Initial Planning Meeting	2/17			
Email/Letters Mailed to Parents who "Opted-In"	2/21, 2/28	3/7, 3/14, Final – 3/21	TBD	TBD – Bus Route Letters
Contract Review and Execution	2/19	3/21		
Approve/Order Bus Fleet		3/19		
SLPS Onboarding (Call Center, Admin Assistant)		3/3 (Two Call Center Associates Onboarded)	TBD	
Bus Driver/Monitor Recruitment/Career Fair		3/4 - 3/6	TBD	
Zum Management Structure – Hiring/Recruitment		Ongoing	Ongoing	
Technology and Communication Setup/Training		Ongoing	Ongoing	
Routers/Call Center Training		3/5, 3/12, 3/19, 3/26	4/2, 4/9, 4/16, 4/23	
Secure Bus Facility/Depot		In Process	TBD	
Stakeholder Meetings (School Leaders, School-Based Staff, etc.)			4/1	TBD





# CITY OF ST. LOUIS POPULATION TREND DATA (2022 – 2034 trend data)



- Multiple demographic models
- Declined in population since 2012
- Declines 7% in the next 10 years
- Loss of approximate 20,687 residents

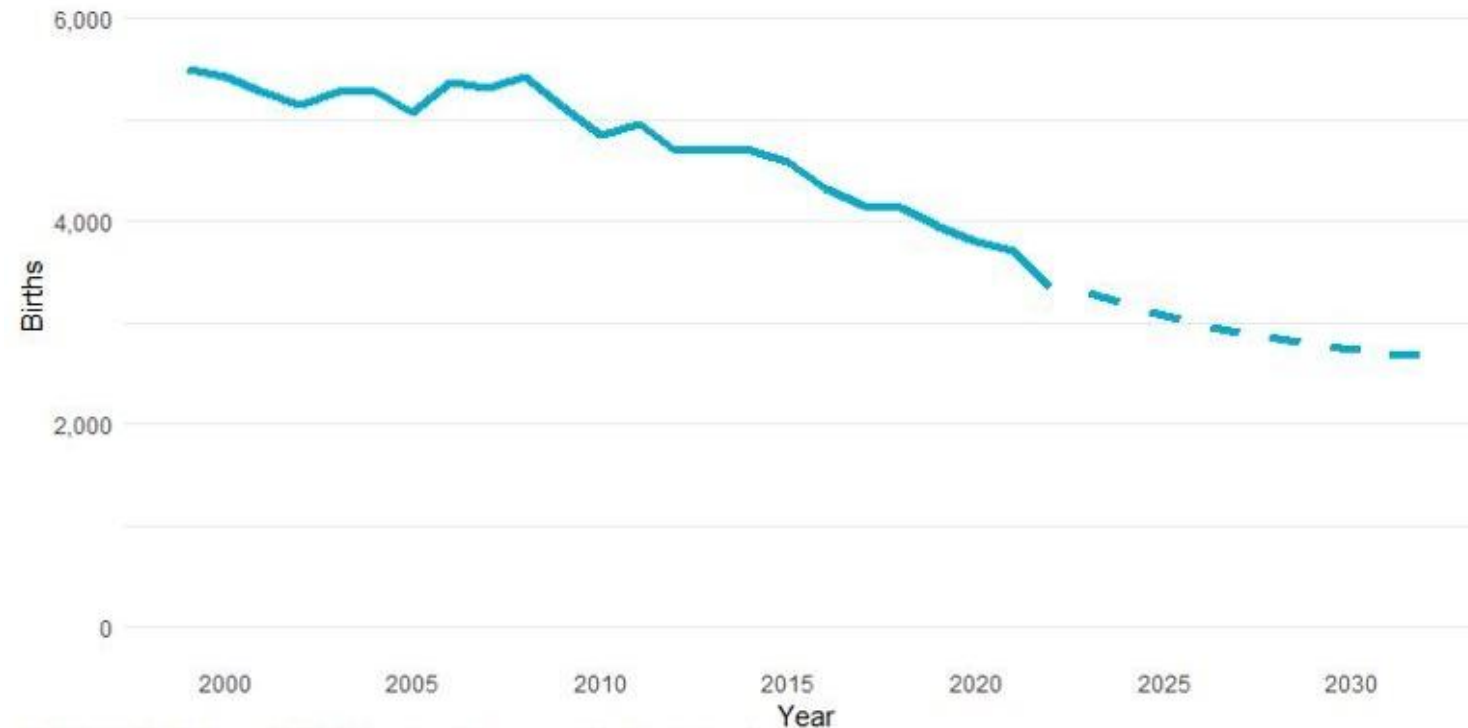




# CITY OF ST. LOUIS BIRTH TREND DATA (1999 – 2032)

**St. Louis City Births Forecast: 1999 to 2032**

*projections beginning 2023*

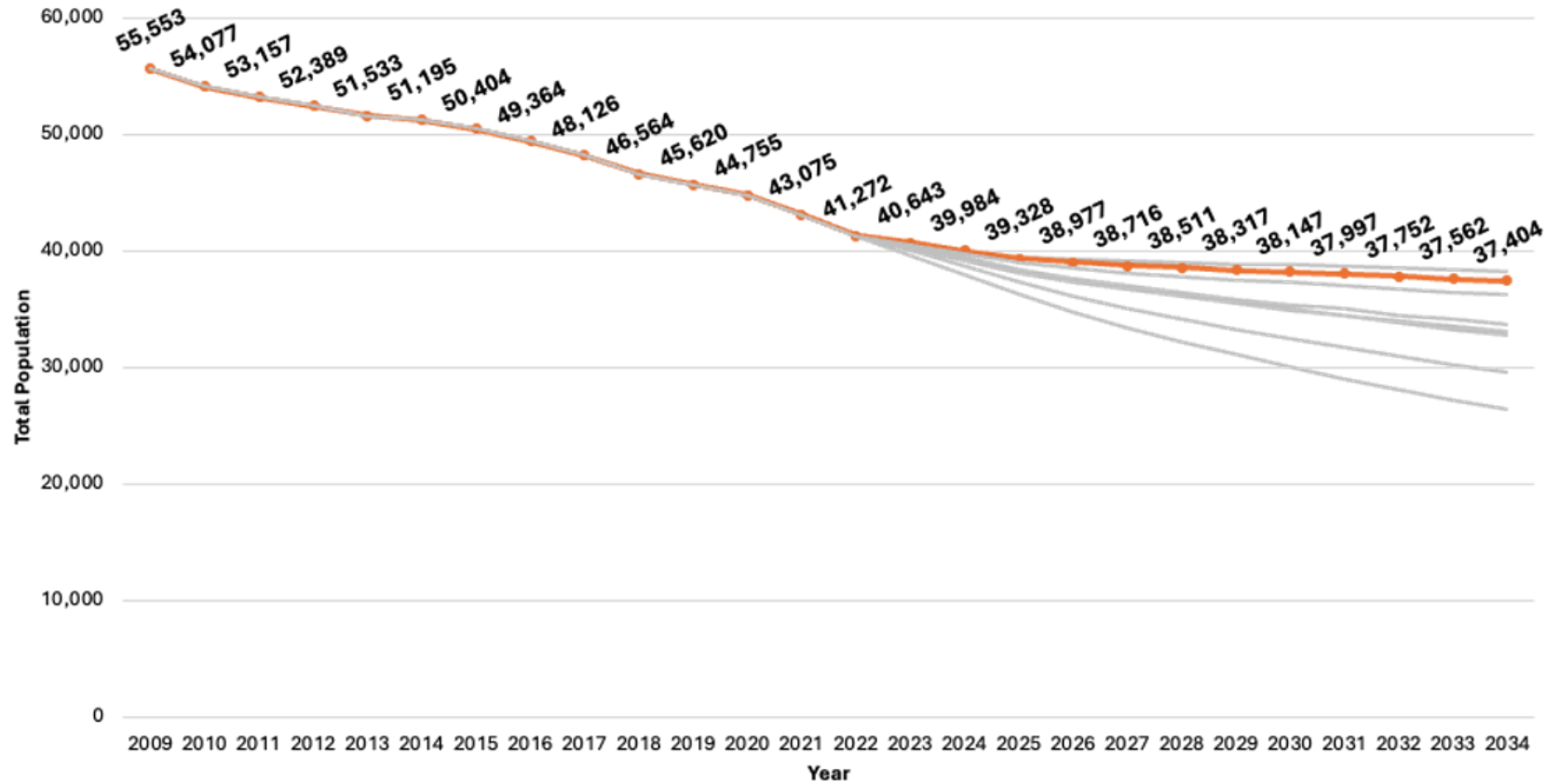


MO Vital Statistics, CDC Wonder, Demographic Analytics Advisors



# ST. LOUIS CITY POPULATION DATA

(Age 3 -17years)(2022 – 2034 trend data)

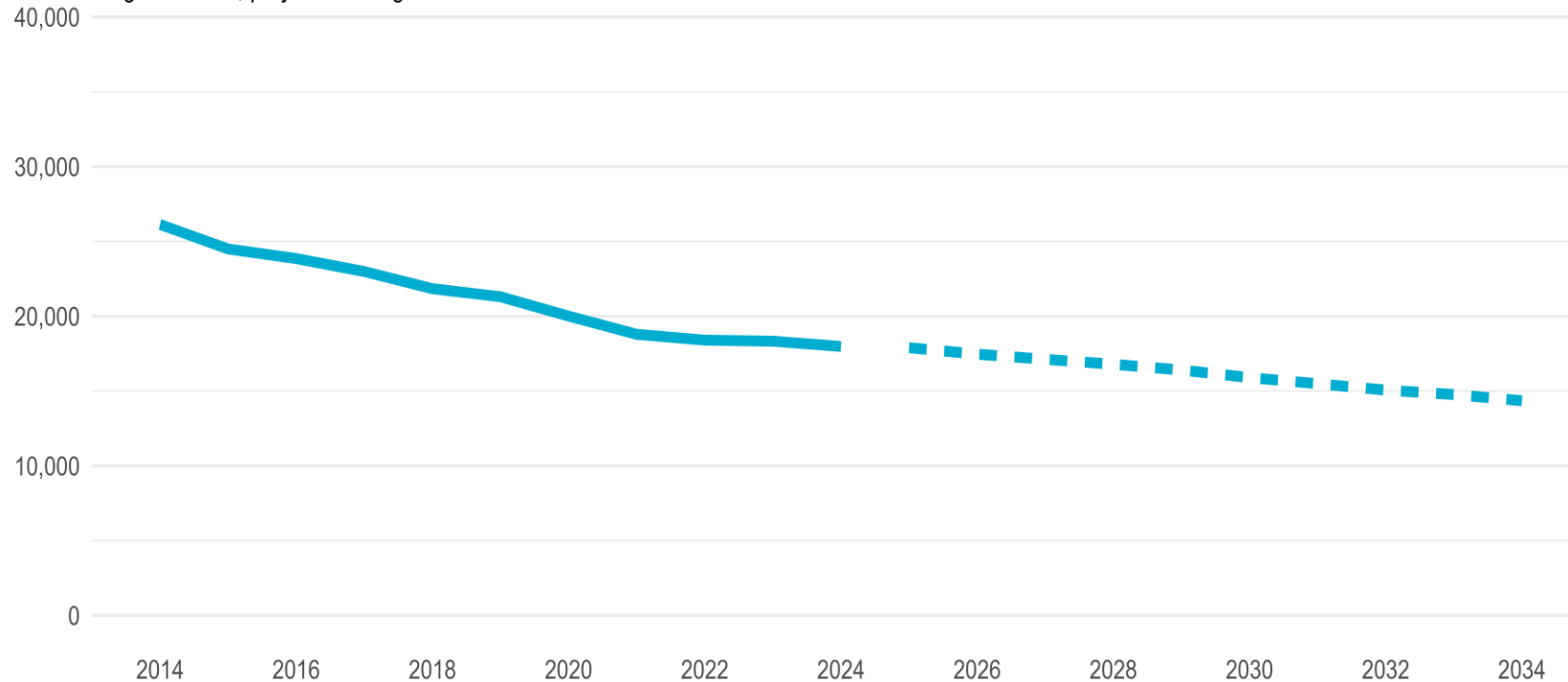


# SLPS ENROLLMENT TREND DATA

(2025 – 2034 trend data)

## SLPS Total PK-12 District Enrollment Projections

2014-15 through 2034-35; projections begin 2025-26

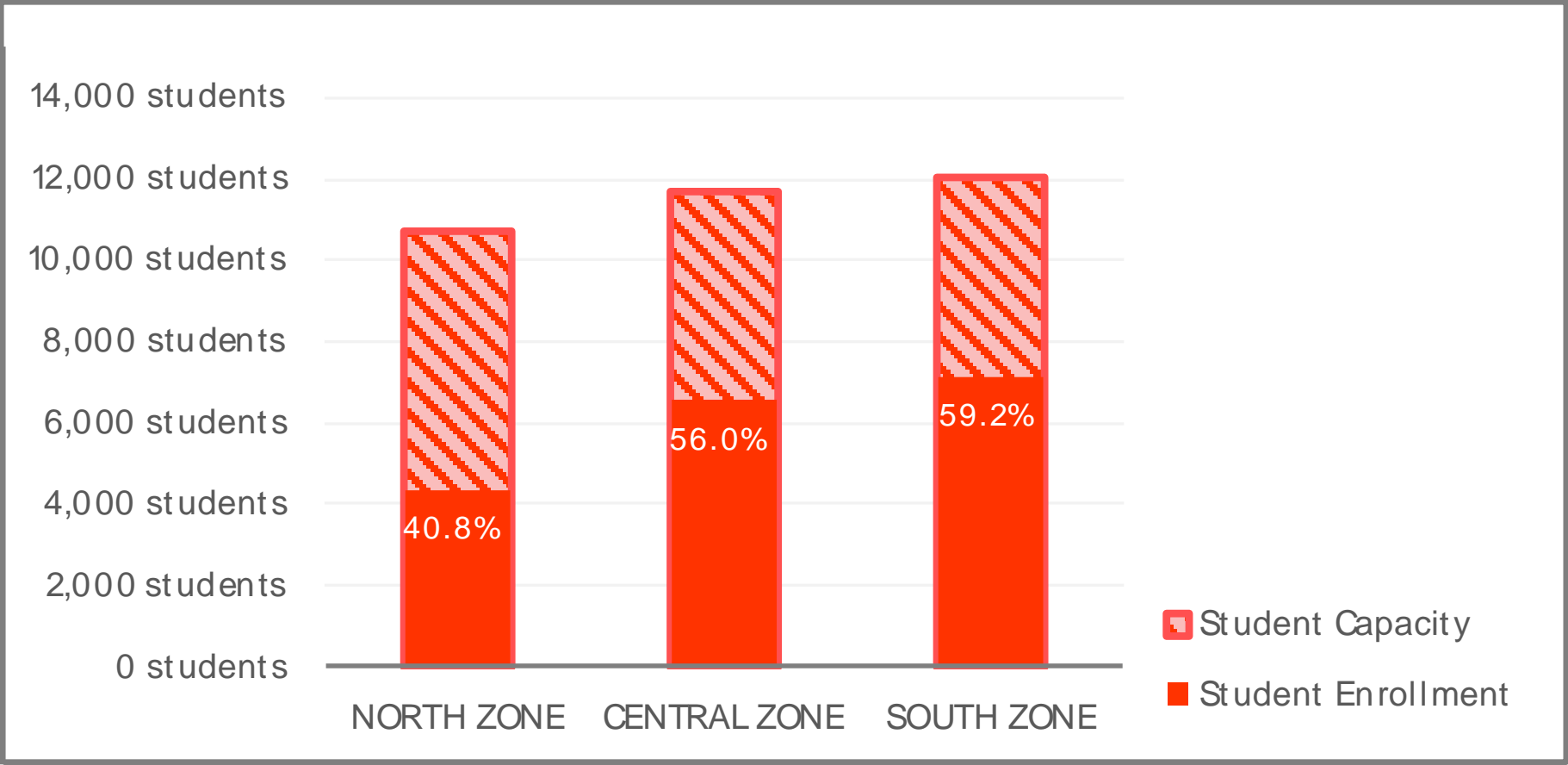


Data from: Demographic Analytics Advisors; SLPS; Missouri DESE;





# DISTRICT CAPACITY AND ENROLLMENT DATA



- Total Capacity: **34,399 Students**
- Total Enrollment: **18,122 Students\***
- Total Utilization: **52.4%**



\*Enrollment data recorded from 2024-2025 syr



DISTRICT MAP



SITE LOCATION

## CARR LANE VISUAL & PERFORMING ARTS MIDDLE SCHOOL

1004 NORTH JEFFERSON AVENUE, ST. LOUIS, MO 63106

### BUILDING SUMMARY



GRADE SPAN:  
**06 - 08**



SCHOOL TYPE:  
**MAGNET**



BUILDING SIZE:  
**114,191<sup>GSF</sup>**



ENROLLMENT (SY23):  
**396**



ORIGINALLY BUILT:  
**1959**



SITE SIZE:  
**3.5 ACRES**

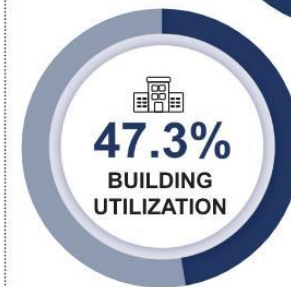
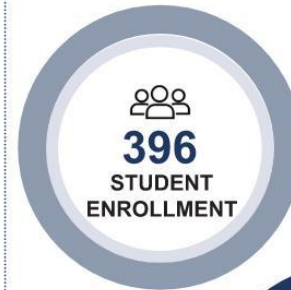


SCHOOL FACADE

### CRITICAL MAINTENANCE

- SITE
- FACADE
- ROOFING
- STRUCTURE
- INTERIORS
- FLOORING
- MEP
- HVAC

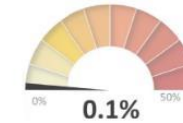
### CAPACITY & UTILIZATION



### PROP S WORK

- ✓ EXTERIOR DOOR
- ✓ FLOORING
- ✓ SIGNAGE

### FCI SCORES



2024:  
**\$66,000**



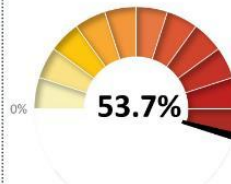
2027:  
**\$2,290,500**



2029:  
**\$3,057,400**



2034:  
**\$9,767,700**



2044:  
**\$33,349,100**

CURRENT  
REPLACEMENT VALUE: **\$62,125,400**

# SCHOOL SYSTEM EXPENDITURE FORECAST DATA

System Expenditure Forecast						
System	Immediate	Short Term (1-2 yr)	Near Term (3-5 yr)	Med Term (6-10 yr)	Long Term (11-20 yr)	TOTAL
Structure	\$358,600	\$581,600	\$281,400	\$334,200	\$1,323,300	\$2,879,000
Facade	\$1,360,500	\$9,214,000	\$26,697,400	\$24,364,000	\$85,680,400	\$147,316,400
Roofing	\$1,901,500	\$18,745,500	\$21,957,400	\$23,009,200	\$49,704,100	\$115,317,700
Interiors	\$4,730,600	\$17,564,200	\$54,376,500	\$81,433,900	\$234,947,600	\$393,052,900
Conveying	\$104,900	\$515,400	\$4,775,900	\$3,831,100	\$10,595,600	\$19,822,900
Plumbing	\$750,000	\$11,043,100	\$18,550,300	\$38,611,100	\$115,008,100	\$183,962,600
HVAC	\$1,502,600	\$17,408,600	\$45,008,400	\$78,739,600	\$186,920,900	\$329,580,100
Fire Protection	\$2,237,200	\$3,796,100	\$9,425,400	\$3,247,300	\$16,628,300	\$35,334,300
Electrical	\$169,700	\$13,254,200	\$36,780,500	\$42,115,800	\$98,655,700	\$190,975,800
Fire Alarm & Electronic Systems	\$2,361,500	\$8,349,800	\$38,652,600	\$44,515,000	\$91,035,600	\$184,914,500
Equipment & Furnishings	\$1,054,300	\$1,975,800	\$9,623,200	\$22,543,800	\$26,431,000	\$61,628,200
Special Construction & Demo	\$185,700	\$28,700	\$104,200	\$589,800	\$2,662,700	\$3,571,100
Site Development	\$504,900	\$8,276,500	\$2,808,400	\$20,648,100	\$40,166,100	\$72,404,100
Site Pavement	\$592,400	\$7,928,000	\$4,166,600	\$11,311,500	\$17,307,900	\$41,306,400
Site Utilities	\$25,000	\$151,600	\$392,700	\$855,600	\$260,800	\$1,685,600
Follow-up Studies	\$369,600	\$14,700	-	\$20,700	\$69,700	\$474,600
Accessibility	\$222,100	-	-	-	-	\$222,100
<b>TOTALS (7% inflation)</b>	<b>\$18,431,100</b>	<b>\$118,847,600</b>	<b>\$273,601,000</b>	<b>\$396,170,700</b>	<b>\$977,397,800</b>	<b>\$1,784,448,200</b>





# SUMMARY



## ▪ Demographic Study

- St. Louis City population
- SLPS enrollment

↓ 7% / 10 years

↓ >30% / 10 years

## ▪ Facility Condition Assessment

- Average school age
- Average utilization
- Reserve cost total

>79 years old

52%

**\$1,784,448,200**





# Next Steps



- Phase 1
  - Providing an overview of the Demographic Study
- Phase 2
  - Listening to the recommendations of staff, families and community members
- Phase 3
  - Taking recommendations from staff, families and the community to discuss phases of re-imagining SLPS for 2026-2027 school year



**Build Nothing For Us, Without Us**







# THANK YOU!



# What Others Have Asked. . .



- There are buildings that not being used, what is the plan?
- What is the plan to engage the city government? As a district we lose out because developers give tax incentives to developers that do not qualify.
- Will there be opportunities for the community to provide input?
- Why did the District make improvements or conduct projects to schools that may close?
- What has been done for school buildings that closed in previous years?
- Will teachers, staff, and faculty be notified in advance if their schools are set to close in the 2026-27 school year?



# Your Turn. . .







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