

McKinley PTO Meeting Notes - 3/14/22

Officers Present:

Colette Edson, Chair
Eleanor White, Secretary
Jennifer Anania, Treasurer
Jocelyn Hawthorn, Parliamentarian
Tiffany Tibbs, Fundraising Chair

McKinley Administrators: Dr. Holloway, Principal

Others: About 8 other parents

Notes: Eleanor

1. Call to order - Jocelyn Hawthorn - 6:33 p.m.
2. Welcome and meeting goals - Colette Edson
3. School update - Dr. Holloway
 - a. Getting into testing season - hoping to balance w/ some fun activities
 - b. Grade levels have submitted lists of activities they want to do
 - c. Teen Town coming soon
 - d. Covid -
 - i. 95% of kids in masks, 60% of staff in masks
 - ii. No active cases in school for about a month
 - e. Yearbook proof received - being reviewed
 - f. 8th grade promotion plans in progress - will be in auditorium
 - i. May limit tickets based on health dept recommendations
 - g. Working on 6th grade tours
 - h. Open House for incoming 9th graders - for every high school on 3/29
 - i. Attendance is back up - best in the district
 - j. Celebrated Pi/314 Day today w/ special lunch for teachers and St. Louis trivia for students
 - k. Dr. H. has applied for principal position - will be 4 part interviews starting after spring break
 - l. Questions:
 - i. Updates on 8th grade activities?
 1. Dance in late May
 2. 8th grade promotion

3. Want to go to 6 Flags, but may not be possible due to staffing shortages there (they are not offering spring weekday tickets!)
4. Will check in w/ 8th grade team/sponsor and get back to us
5. Tiffany - we have lots of 8th grade parents willing to help
 - ii. Is Open House only for 9th graders that have been accepted, or could it be prospective students? - Designed for accepted students, but could let others join in if they want the tour
4. Financials Update and Budget - Jennifer Anania, Treasurer
 - a. Proposal to shift \$1500 from other unused line items into Teacher Appreciation - will allow for 2 meals, teacher journals, etc.
 - b. Teacher budget requests
 - i. Dance teacher requests - \$200 for speaker, \$750 for dance costumes - approved
5. Event - McKinley family picnic at Stone Shelter - 12:00-3:00 on 4/9
 - a. PTO to provide Amighetti's sandwiches and waters to all @ \$7 each
 - b. Request for up to \$2000 in funding - approved
6. Planning for PTO roles for 2022-23
 - a. Colette, Jocelyn, Eleanor - hitting 2 year term limit - could take other exec board positions
 - b. Jennifer, Tiffany - leaving school
 - c. Denise Labague - nominated for Treasurer
 - d. Vice Chair - has been open all year
7. Interview Process for Principal - parent reps needed
 - a. 3/28, 3/29, 3/30 - must be available all 3 days, 9:00-3:00
 - b. Orientation, review of questions to be asked, scoring guidelines, discuss after, turn in scoring guides
 - c. Erin Bihl - volunteers
8. Teen Town - April 22 if approved by school, 4/29 as back-up plan
 - a. Can use template from Membership Toolkit for sign ups
 - b. Will be right after school
 - c. Teachers will help w/ supervision
9. Adjournment - 7:28

Proposed budget reallocations:

\$400 from Diversity/Inclusion (no committee = no planned events)

\$1,000 from Student Recognition (Haven't heard of any plans for use - anything needed for NJHS or other contests?)

\$100 from PTO Expenses (Need \$450 to renew Toolkit which leaves \$450 - keep \$350 for picnic or in-person PTO meeting rental? or move \$450?)

\$1,500 into Teacher Appreciation (proposed new remaining budget = \$2,520)

Other budget requests (from \$28k prior balance fund):

\$750 from prior fund balance for Dance Costumes

\$?? from prior fund balance for the 4/9 picnic at Tower Grove Park (to cover food costs)

McKinley PTO 2021-22	Starting Balance (7/1/2021)		\$ 30,729.39
INCOME	Fundraising Goal (100%)	Funds Raised Over Budget	YTD Totals
Fund Drive (direct to PTO)			\$ 9,853.00
Fund Drive (through SLPS Found.)			\$ 11,333.38
Yearbook ads			\$ 2,013.38
Coca-Cola Gives (BOA)			\$ -
Box Tops/eScrips			\$ -
Interest Earned			\$ 0.67
Total Income	\$ 23,200.00	\$ 0.43	\$ 23,200.43
EXPENSES	Budget	Remaining	YTD Totals
Class of 2020 (8th grade)	\$ 4,000.00	\$ 4,000.00	\$ -
Class of 2021 (7th grade)	\$ 2,500.00	\$ 1,912.00	\$ 588.00
Class of 2022 (6th grade)	\$ 2,500.00	\$ 2,500.00	\$ -
Enrichment - All Grades	\$ 2,000.00	\$ 179.00	\$ 1,821.00
Student Recognition	\$ 1,500.00	\$ 1,500.00	\$ -
Teacher appreciation	\$ 1,800.00	\$ 1,020.89	\$ 779.11
Diversity & Inclusion	\$ 400.00	\$ 400.00	\$ -
Beautification	\$ 500.00	\$ 500.00	\$ -
Yearbooks	\$ 4,000.00	\$ 4,000.00	\$ -
Teacher/Classroom grants	\$ 3,000.00	\$ 2,268.69	\$ 731.31
PTO expenses	\$ 1,000.00	\$ 913.09	\$ 86.91
Total Expenses	\$ 23,200.00	\$ 19,193.67	\$ 4,006.33
Approved Using Prior Years' Funds	Approved	Remaining	Spent
Carryover/Summer 2021-22 Expense	\$ 5,000.00	\$ 5,000.00	\$ -
Families in Need Gift Cards	\$ 1,500.00	\$ -	\$ (1,500.00)
PPE Needs (carryover balance)	\$ 250.00	\$ -	\$ (250.00)
SLPS Foundation - Reverse PY Donation (wrong fund)			\$ (800.00)
NET CHANGE (July 2021-June 2022):			\$ 16,894.10
Ending Balance as of: 3/14/2022			\$ 47,373.49
Balance Summary	3/14/2022		
<i>SLPS Foundation Holding Account:</i>			
- 860 McKinley Balance	\$ 32,111.68	last update 12/31	
- SLPS Pending Deposits	\$ 75.00		
<i>US Bank:</i>			
- Checking Account Balance	\$ 27,427.54		
- Outstanding Items	\$ (2,240.73)		
- CJA Wyman Funds (restricted use)	\$ (10,000.00)		
Total Balance Available	\$47,373.49		