
I
THE BOARD OF EDUCATION OF THE CITY OF ST. LOUIS
OFFICIAL REPORT
REGULAR BUSINESS MEETING
FEBRUARY 11, 2020
ST. LOUIS, MO
M I N U T E S

The Board of Education of the City of St. Louis convened its regular monthly business meeting on the above date. The meeting was held at the Administrative Building, 801 N. 11th Street, Room 108, St. Louis, MO 63101. Those in attendance were Mrs. Dorothy Rohde-Collins, Mrs. Natalie Vowell, Dr. Joyce M. Roberts, Ms. Donna Jones, Ms. Susan R. Jones, Mr. Adam Layne, Ms. Tracee Miller, Superintendent Dr. Kelvin R. Adams, General Counsel Mr. Jeffrey St. Omer of Mickes O'Toole, LLC and Ms. Ruth Lewis, Executive Administrative Assistant to the Board.

CALL TO ORDER AND ROLL CALL

President Rohde-Collins called the meeting to order at 6:40 PM.

AYE: Ms. Donna Jones Ms. Susan R. Jones Mr. Adam Layne
 Ms. Tracee Miller Dr. Joyce M. Roberts Mrs. Natalie Vowell
 Mrs. Dorothy Rohde-Collins

A quorum was present.

The Board and audience recited the Pledge of Allegiance.

STUDENT/STAFF RECOGNITIONS

None presented this meeting.

PUBLIC COMMENTS

Parent Celia Watson asked the Board to commit to upgrading all District schools with manageable access to accommodate those unforeseen medical issues that would prevent any student from physically participating in his/her regular classroom location of instruction regardless of the floor location - 2nd or 3rd, where the instruction is being given. Ms. Watson's daughter, who attends Collegiate School of Medicine and Bioscience had a medical surgery that limited her normal mobility to take stairs. Ms. Watson expressed the alternate means provided to her daughter to receive instruction were unacceptable. Mr. Greg Welson and Parent Lisa England shared supporting comments. Ms. Watson asked for a detailed timeline for correcting the issue in all SLPS schools that has this same problem.

Mr. Charles Babuta Murphy shared personal comments about charter schools of which he does not support.

Mrs. Erma Nevels-McNeil shared a hardcopy letter with members in hopes of gathering support of a Cost of Living Adjustment for SLPS retirees that is managed by the City of St. Louis Public School Retirement System

Mr. William "Bill" Monroe, CEO of Harriet Tubman, Inc., continue his campaign for saving Beaumont High School to be used as technical career-based school for underprivileged youth.

APPROVAL AND ADOPTION OF THE FEBRUARY 11, 2020 REGULAR BUSINESS MEETING AGENDA

On a motion by Mrs. Vowell, and seconded by Ms. Miller, on the following roll call vote, the Board voted to adopt and approve the February 11, 2020 Regular Business Meeting Agenda.

AYE: Ms. Donna Jones Ms. Susan R. Jones Mr. Adam Layne
 Ms. Tracee Miller Dr. Joyce M. Roberts Mrs. Natalie Vowell
 Mrs. Dorothy Rohde-Collins

NAY: None

The motion passed.

APPROVAL OF MINUTES

On a motion by Mrs. Vowell and seconded by Ms. Miller, on the following roll call vote, the Board voted to approve the October 22, 2019 work session meeting minutes.

AYE: Ms. Donna Jones Ms. Tracee Miller Mr. Adam Layne
 Mrs. Natalie Vowell Mrs. Dorothy Rohde-Collins
ABSTAIN: Ms. S. Jones Dr. Joyce Roberts

NAY: None

The motion passed.

On a motion by Mrs. Vowell and seconded by Mrs. Rohde-Collins, on the following roll call vote, the Board voted to approve the November 12, 2019 regular meeting minutes.

AYE: Ms. Donna Jones Ms. Susan R. Jones Mr. Adam Layne
 Ms. Tracee Miller Dr. Joyce M. Roberts Mrs. Natalie Vowell
 Mrs. Dorothy Rohde-Collins

NAY: None

The motion passed.

SUPERINTENDENT'S REPORT

(INFORMATIONAL ITEMS)

Informational items presented were:

Financial Update	Mrs. Angie Banks, CFO/Treasurer,
2020 Summer Learning	Dr. Paula, Chief Academic Officer
2019-2020 Assessment Update.	Mrs. Cheryl Vanoy, Deputy Superintendent
	Accountability/Technology Services

The presentations as mentioned here are attached to these minutes (see pages 11-13).

BUSINESS ITEMS

(CONSENT AGENDA)

On a motion by Mrs. Rohde-Collins, and seconded by Ms. S. Jones, on the following roll call vote, the Board voted to approve Resolution Numbers 02-11-20-01 through 02-11-20-27

AYE: Ms. Donna Jones Ms. Susan R. Jones Mr. Adam Layne
 Ms. Tracee Miller Dr. Joyce M. Roberts Mrs. Natalie Vowell
 Mrs. Dorothy Rohde-Collins

NAY: None

The motion passed.

(02-11-20-01) To approve the acceptance of funds in the amount of \$445,000 from the Parsons Blewett Memorial Fund to support the strategic recruitment, training and certification of teacher candidates within the Human Resources Recruitment strategy for the period of January 1, 2020 through December 31, 2020. This aligns to Transformation Plan 3.0 Pillar 3: Goal A: Career Pathways.

(02-11-20-02) To approve an amendment to Board Resolution 06-06-19-52, a sole source purchase from Data Dash Incorporated for the 2019-2020 Laserfiche software license, installation, support, and training fees, to increase the cost by \$3,125.00. This increase will cover an additional 25 hours of Laserfiche training and, workflow and program support for staff. If approved, the total cost for the services will be \$24,125.00. The period will remain the same, July 1, 2019 through June 30, 2020. This service supports Pillar 1: Excellent Schools, Goal 1D and 1B Safe Secure Schools and Efficient Equitable Staffing.

(02-11-20-03) To approve an amendment to a contract renewal with Concentra Medical Centers, to increase the amount by \$8,000. The increase is needed to cover additional expenses for services under the contract, i.e., pre-employment medical screenings, TB skin tests, fit-for-duty exams, and for cause drug testing as needed for all District new hires. The renewal of the contract for the 2019-2020 school year was approved under the Superintendent's threshold at a cost of \$15,000 on August 13, 2019. The period of services remains the same July 1, 2019 through June 30, 2020. If approved, the total cost of the contract will now be \$23,000. This service supports Pillar 1: Excellent Schools, Goal 1D and 1B Safe Secure Schools and Efficient Equitable Staffing.

(02-11-20-04) To approve a Memorandum of Understanding with the Kinloch Fire Protection District to conduct an EMT Basic course to the St. Louis Public Schools' Fire and EMS Academy for the period March 1, 2020 through June 30, 2020. This training is under the Missouri Department of Health and Human Services Bureau of EMS (BEMS) Training Entity number 51011B, at no cost to the District. This service supports Pillar 4: Read to Succeed, Goal 4D: College and Career Readiness.

(02-11-20-05) To approve a Memorandum of Understanding with Saint Louis University to provide a series of professional development and educational sessions for middle school teachers through their Engineering Readiness Academy in Saint Louis Project for the period February 15, 2020 through June 30, 2020. This service supports Pillar 4: Read to Succeed; Goal 4D – College and Readiness.

(02-11-20-06) To approve a sole source contract with the Local Emergency Training to provide Fire and EMS Program training and testing on the live fire skill requirements for certification as a Firefighter 1 and 2 in the State of Missouri, as well as documentation of the training and testing Specialists for the period February 12, 2020 through June 30, 2020. These services are for the Gateway STEM High School for up to 24 students at a cost not to exceed \$16,500.00. This service supports Pillar 4: Read to Succeed, Goal 4D: College and Career Readiness.

(02-11-20-07) To approve a sole source contract renewal with St. Louis Teacher Residency to recruit and train up to 30 resident teachers for various hard-to-fill District subject areas within prioritized placement schools for the period July 1, 2020 through June 30, 2021 at a cost not to exceed \$180,000.00, pending funding availability. This initiative aligns with Transformation Plan's 3.0's Pillar 3: Culturally-Responsive Environments Goal A which purports to increase the number of teachers sourced through strategic pipelines. The previous contract provided for up to 20 residents.

(02-11-20-08) To approve a sole source contract with St. Louis University for the period March 1, 2020 through February 28, 2021 to provide teacher certification services in Math and Science for approximately 5 teacher candidates to receive training and certification in order to teach in SLPS classrooms, at a cost not to exceed \$37,500. This contract has the option to renew for two one-year periods. This initiative aligns to Pillar 3: Culturally Responsive Environments: 3A Career Pathways.

(02-11-20-09) To approve a contract with the University of Missouri-St. Louis for the period March 1, 2020 through February 28, 2021 to provide teacher certification services in various prioritized subject areas for approximately 15 teacher candidates to receive training and certification in order to teach in SLPS classrooms, at a cost not to exceed \$187,500. This contract has two one-year renewal options. This initiative aligns to Pillar 3: Culturally Responsive Environments: 3A Career Pathways.

(02-11-20-10) To approve a contract with BTU to provide E-Rate consultant work for the period February 12, 2020 through February 11, 2021 at a cost not to exceed \$83,106.00 annually. This contract has a renewal option for 2 additional years. The service includes expertise in filing E-Rate required documents and compliance paperwork along with supporting the RFP processes and procedures aligned to the District's E-Rate projects. This service supports Pillar: Excellent Schools, Goal 1C: Financial Sustainability and supports and provides to all schools.

(02-11-20-11) To approve a contract renewal with American Boiler to provide boiler repair services for all District schools and buildings, for the period July 1, 2020 through June 30, 2021 at a cost not to exceed \$53,866.71, pending funding availability. The renewal will cover the third year of the three-year renewal option. The contract supports Pillar 1: A System of Excellent Schools, Goal 1B: Safe & Secure Schools.

(02-11-20-12) To approve a contract renewal with American Water to provide inspections, cleaning and water treatment of cooling towers for all District schools and buildings, for the period July 1, 2020 through June 30, 2021 at a cost not to exceed \$33,479.00, pending funding availability. This renewal will cover the third year of the three-year renewal option. The contract supports Pillar 1: A System of Excellent Schools, Goal 1B: Safe & Secure.

(02-11-20-13) To approve a contract renewal with Bieg Plumbing to provide testing, tagging and reporting on all domestic water backflow devices at District schools and buildings, for the period July 1, 2020 through June 30, 2021 at a cost not to exceed \$26,616.92, pending funding availability. This renewal will cover the third year of the three-year renewal option. The contract supports Pillar 1: A System of Excellent Schools, Goal 1B: Safe & Secure Schools.

(02-11-20-14) To approve a contract renewal with Cintas Fire Protection Company to provide fire alarm testing and inspection services for all District schools and buildings, for the period July 1, 2020 through June 30, 2021 at a cost not to exceed \$62,166.00, pending funding availability. The renewal will cover the second year of the three-year renewal option. The contract supports Pillar 1: A System of Excellent Schools, Goal 1B: Safe & Secure Schools.

(02-11-20-15) To approve a contract renewal with Cintas Fire Protection Company to provide fire extinguisher inspections, repair and replacement services for all District schools and buildings, for the period July 1, 2020 through June 30, 2021 at a cost not to exceed \$34,423.00, pending funding availability. This renewal will cover the first year of the three-year renewal option. The contract supports Pillar 1: A System of Excellent Schools, Goal 1B: Safe & Secure Schools.

(02-11-20-16) To approve a contract renewal with Cord Moving & Storage and Fry-Wagner Moving & Storage to provide District-Wide moving, relocation and storage service, for the period July 1, 2020 through June 30, 2021 at a cost not to exceed \$281,553.10, pending funding availability. This renewal will cover the second year of the three-year renewal option. The contract supports Pillar 1: A System of Excellent Schools, Goal 1B: Safe & Secure Schools.

(02-11-20-17) To approve a contract renewal with Engineered Fire Protection to provide inspections and repair services for fire sprinklers and associated backflow preventers in all District schools and buildings, for the period July 1, 2020 through June 30, 2021 at a cost not to exceed \$70,605.00, pending funding availability. This renewal covers the first year of the three-year renewal options. The contract supports Pillar 1: A System of Excellent Schools, Goal 1B: Safe & Secure Schools.

(02-11-20-18) To approve a contract renewal with Rottler Pest Control Services to provide pest control services for all District schools and buildings, for the period July 1, 2020 through June 30, 2021 at a cost not to exceed \$51,642.00, pending funding availability. This renewal will cover the first year of the three-year renewal option. The contract supports Pillar 1: A System of Excellent Schools, Goal 1B: Safe & Secure Schools.

(02-11-20-19) To approve a contract renewal with Trane US, Inc. to provide air conditioning chiller maintenance services for designated District schools and buildings, for the period July 1, 2020 through June 30, 2021 at a cost not to exceed \$34,020.00, pending funding availability. This renewal will cover the third year of the three-year renewal option. The contract supports Pillar 1: A System of Excellent Schools, Goal 1B: Safe & Secure Schools.

(02-11-20-20) To approve a contract renewal with Environmental Consultants, LLC to provide hazardous material consulting for all District schools and buildings, for the period July 1, 2020 through June 30, 2021 at a cost not to exceed \$465,097.90, pending funding availability. This renewal covers the second year of the three-year renewal option. The contract supports Pillar 1: A System of Excellent Schools, Goal 1B: Safe & Secure Schools.

(02-11-20-21) To approve a contract renewal with Industrial Soap to provide custodial cleaning equipment for District schools and buildings, for the period July 1, 2020 through June 30, 2021, at a cost not to exceed \$200,000.00, pending funding availability. This renewal will cover the third year of the three-year renewal option. This service supports Pillar 1: A System of Excellent Schools, Goal 1B: Safe & Secure Schools.

(02-11-20-22) To approve a contract renewal with Advance Security and Technologies to provide daily security monitoring and investigative alarm services for all District schools and buildings, for the period July 1, 2020 through June 30, 2021 at a cost not to exceed \$190,000.00, pending funding availability. The renewal will cover the second year of the three-year renewal option. The contract supports Pillar 1: A System of Excellent Schools, Goal 1B: Safe & Secure Schools.

(02-11-20-23) To approve the contract renewals with Advanced Environmental Services, Alliance Certified Restoration, All Star Environmental, General Waste Services, Midwest Service Group and Talbert ICS to provide hazardous material abatement for all District schools and buildings, for the period July 1, 2020 through June 30, 2021, at a cost not to exceed \$500,000.00, pending funding availability. This renewal will cover the second year of the three-year renewal option. The contract supports Pillar 1: A System of Excellent Schools, Goal 1B: Safe & Secure Schools.

(02-11-20-24) To approve the purchase of custodial supplies from multiple vendors for the cleaning and maintenance of all District schools and buildings during the 2020-2021 school year, at a cost not to exceed \$959,603.50, pending funding availability. This service supports Pillar 1: A System of Excellent Schools, Goal 1B: Safe & Secure Schools.

(02-11-20-25) To approve the purchase of maintenance supplies, repairs and equipment from multiple vendors for the overall maintenance of District schools and buildings during the 2020-2021 school year, at a cost not to exceed \$2,363,321.90, pending funding availability. This service supports Pillar 1: A System of Excellent Schools, Goal 1B: Safe & Secure Schools.

(02-11-20-26) To approve the purchase of Safety and Security uniforms and other related safety supplies from Leon Uniforms for the 2020-2021 school year, at a cost not to exceed \$31,000.00, pending funding availability. This service supports Pillar 1: A System of Excellent Schools, Goal 1B: Safe & Secure Schools.

(02-11-20-27) To approve the purchase of 2019-2020 Action Plan items from various vendors for the 7 schools participating in the Missouri Foundation for Health – Schools as the Hub, Healthy Schools Healthy Communities grant at a total combined cost not to exceed \$86,445. These items will support the program for the Cohort 3 schools – Adams, Carr Lane VPA, Gateway Michael, Lyon Academy, Mullanphy, Oak Hill and Washington Montessori. The Healthy Schools Healthy Communities grant is in alignment with Transformation Plan Pillar 1: Excellent Schools, Goal 1B: Safe and Secure Schools, Pillar 3: Culturally Responsive Environments, Goal 3C: Culturally Responsive Schools and the District's Health and Wellness Policy.

On a motion by Mrs. Rohde-Collins, and seconded by Mr. Layne, on the following roll call vote, the Board voted to approve Resolution Number 02-11-20-28.

AYE: Ms. Donna Jones Ms. Susan R. Jones Mr. Adam Layne
Ms. Tracee Miller Dr. Joyce M. Roberts Mrs. Natalie Vowell
Mrs. Dorothy Rohde-Collins

NAY: None

The motion passed.

(02-11-20-28) To approve a Memorandum of Understanding with the Gary Pinkel Making A Difference Everyday (GP M.A.D.E.) Foundation, Inc. to award 13 renewable scholarships during the year 2020 to eligible high school students in the St. Louis Public School District. The service period under this MOU partnership is February 12, 2020 through June 30, 2021. This MOU supports Pillar 4: Read to Succeed, Goal D: College and Career Readiness.

BOARD REPORTS: PENDING/ACTION ITEMS

Dr. Roberts withdrew from the agenda her proposed resolution titled Resolution for Sensible Gun Sensible Gun Safety Legislation. At the November 12, 2019 Board Meeting, the Board approved and adopted the resolution titled, *The Resolution of the Board of Education of the City of St. Louis To Declare Support for Student Health and Safety* in response to the community during the Special Work Session on Community Safety held on September 5, 2019. Dr. Roberts believes *The Resolution of the Board of Education of the City of St. Louis To Declare Support for Student Health and Safety* does not encompass or depict the vital significance in addressing gun safety issues that would be valuable to the SLPS' parent and student population, as well as supporting the position of City governance as a collaborative effort.

On a motion by Ms. Miller and seconded by Mrs. Dorothy Rohde-Collins, on the following roll call vote, the Board voted to repeal St. Louis Board of Education Policy 8220, Members Opportunities for Growth in Boardsmanship. This policy instructs as a "Board Bylaw" in lieu of a Board Policy.

AYE: Ms. Donna Jones Ms. S. Jones Ms. Tracee Miller
Mrs. Natalie Vowell Mrs. Dorothy Rohde-Collins
ABSTAIN: Mr. Adam Layne Dr. Joyce Roberts
NAY: None

The motion passed.

On a motion by Ms. Miller and seconded by Mrs. Vowell, on the following roll call vote, the Board voted to approve the amendment to St. Louis Board of Education Bylaw 9270, Duties of Officers, Members, Employees and Agents, Individual Members. Professional development is (as well as other amendments) under this Bylaw

AYE: Ms. Donna Jones Ms. S. Jones Ms. Tracee Miller
Mrs. Natalie Vowell Mrs. Dorothy Rohde-Collins
ABSTAIN: Mr. Adam Layne Dr. Joyce Roberts
NAY: None

The motion passed.

On a motion by Mrs. Rhode-Collins and seconded by Mrs. Vowell, on the following roll call vote, the Board voted to approve Dr. Roberts' attendance to the Council of Great City Schools' (COGCS) Annual Legislative Conference to be held March 21-20, 2020 in Washington, DC. This approval includes related travel expenses under the approved District's travel policy. Registration fees were waived for board presidents and superintendents. Dr. Roberts represents the BOE on the COGCS' Board.

AYE: Ms. Donna Jones Ms. Susan R. Jones Mr. Adam Layne
 Ms. Tracee Miller Dr. Joyce M. Roberts Mrs. Natalie Vowell
 Mrs. Dorothy Rohde-Collins

NAY: None

The motion passed.

On a motion by Mrs. Rhode-Collins and seconded by Ms. Miller, on the following roll call vote, the Board voted to approve the attendance of any board member who would like to participate in the Spring Regional Meetings of the Missouri School Boards' Association scheduled for March 30, 2020. This approval includes the registration fees and related travel expenses under District's travel policy.

AYE: Ms. Donna Jones Ms. Susan R. Jones Mr. Adam Layne
 Ms. Tracee Miller Dr. Joyce M. Roberts Mrs. Natalie Vowell
 Mrs. Dorothy Rohde-Collins

NAY: None

The motion passed.

BOARD MEMBER(S) REPORTS: NON-ACTION ITEMS

Mrs. Vowell

- "*Moms Demands Action*" has expressed an interest in working with the Board in a community service partnership capacity.
- Attended MSBA's Annual Legislative Conference held on February 10, 2020 in Jefferson City, MO. Mrs. Vowell reported she spoke with many of our legislators about charter schools and property tax bills. Other HBs of concerns she reported were 1733 and 1644 – Education Savings Accounts. She shared HB 1644 passed out of Committee and will be heard on the Floor. The District opposed the two bills in its 2020 Legislative Agenda.
- The Board of Director of MSBA convened their annual retreat January 16-18, 2020. Upcoming and pending legislative actions remained a focused discussion. Mrs. Vowell will keep the Board and public updated as information becomes available. Mrs. Vowell holds a seat on the MSBA Board representing the District.

Dr. Roberts

- Attended MSBA's Annual Legislative Conference held on February 10, 2020 in Jefferson City, MO. Dr. Roberts extended an invitation to legislators to visit SLPS.
- The COGCS is now accepting applications from interested membership districts for the Bernard Harris Math Scholarship.
- The People Community Action Group is sponsoring a spring college tours to HBCU's (Historic Black Colleges and Universities) March 16-20, 2020. Acceptance requirements are to have a 2.5GPA and an 80% attendance average. There is no cost under this effort.

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- Maintained Board's Onboarding recommendations by way of attending board meetings of five metropolitan districts. As part of Board Certification Program under MSBA, she recommended the book titled *Building Relations-Building Results. How can the Superintendent can work with School Board to Build Productive Teams* by Julie L. Hackett. The book is on MSBA's list of suggested readings.
 - Attended the Ed Talk presentations sponsored by the St. Louis Public Schools Foundation. Highlighted discussions were the Collegiate School of Medicine and Bioscience and the Consortium Partnership Network.
 - Dr. Roberts completed all MSBA's requirements for Master Level Certification for new board members.

Ms. S. Jones

- On Saturday, February 15, 2020 from 8AM until 11AM, Ms. S. Jones will host a community education work session at Tucker _____(not audible) around school closures. The purpose is to educate the community ahead of the scheduled Community Vision Workshops about the issues, factors, and processes that required school closures.

Mr. Layne

- Provided an update on the Ad Hoc Budget Committee. The Committee met Friday, February 7, 2020. The Committee has completed their review of certain District's policies with the intent of bring these before the Board at a work session meeting. The next steps are to review financial policies at the District level. The groundwork for implementing a Data Dashboard is steadily moving forward. Updates will be provided as the Committee approaches a workable product.
- Attended Yeatman Liddell College Preparatory Middle School's 6th Annual Rejuvenation/Recruitment Rally held on February 3, 2020. Participating high schools vying for the scholarly graduating middle schoolers were Soldan, Vashon, Roosevelt, and Northwest.

PRESIDENT ROHDE-COLLINS

- There were no interest of requests from members to participate in the COGCS Leadership Institute at Harvard University.
- Provided a reminder to members to offer feedback on the February 25, 2020 work session agenda, Skills for Working through Difficult Decisions by Thursday evening, 2/13/2020. Only one member has responded to date.

ADJOURNMENT


There being no further open session business before the Board, on a motion by Mrs. Vowell and seconded by Mrs. Rohde-Collins on the following roll call vote, the Board voted to adjourn at 8:20PM and reconvene the close session meeting.

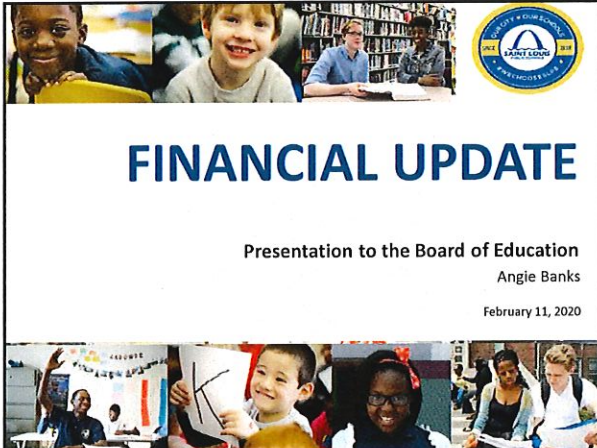
AYE: Ms. Donna Jones, Ms. Susan R. Jones, Mr. Adam Layne,
Ms. Tracee Miller, Dr. Joyce M. Roberts, Mrs. Natalie Vowell,
Mrs. Dorothy Rohde-Collins

NAY: None

The motion passed.

ATTESTED BY:


DR. JOYCE M. ROBERTS
BOARD MEMBER – SECRETARY



FINANCIAL UPDATE

Presentation to the Board of Education
Angie Banks
February 11, 2020

AGENDA

- FY2019-20 – Quarter 2 results
- FY2020-21 Preliminary Budgets
- Financial Outlook
- Next Steps
- Questions

St. Louis Public Schools

6/10/2020

FINANCIAL OBJECTIVES

- Maintain Full Accreditation
- Align resources to support the District's Transformation Plan 3.0 Five Pillars
 1. excellent schools
 2. fairness and equity
 3. culturally responsive learning environments
 4. reading and succeeding
 5. community partnerships
- Build financial stability with a minimum 10% fund balance target per board policy
- Reinforce a culture of high expectations and accountability

St. Louis Public Schools
6/10/2020

FY2019-2020 ALL FUNDS

Revenues						
Category	FY2019 Actuals (Audited)	FY2020 Budget	Quarter 1	Quarter 2	Total	Percentage
General Operating Budget	\$308,373,144	\$305,000,000	\$17,140,514	\$98,133,567	\$115,274,100	37.6%
Federal	\$37,483,702	\$47,862,323	\$1,728,751	\$1,523,081	\$3,252,433	6.8%
Food Service	\$17,077,509	\$18,340,344	\$100,252	\$6,817,092	\$6,917,344	37.7%
Debt	\$28,579,875	\$27,626,687	\$185,541	\$11,029,475	\$11,215,016	40.6%
Trust	\$3,465,121	\$2,585,021	\$925,306	\$1,659,714	\$2,585,021	100.0%
Revenues Total	\$394,979,352	\$400,414,375	\$20,080,364	\$119,163,550	\$139,243,914	34.7%
Expenditures						
Category	FY2019 Actuals (Audited)	FY2020 Budget	Quarter 1	Quarter 2	Total	Percentage
General Operating Budget	\$292,830,759	\$299,000,000	\$42,031,627	\$88,925,966	\$130,957,594	43.8%
Desegregation Expansion	\$0	\$0	\$468,933	(\$468,933)	\$0	0.0%
Federal	\$37,482,627	\$47,862,323	\$4,097,887	\$11,144,008	\$15,241,895	31.5%
Food Service	\$16,758,833	\$18,205,692	\$53,454	\$7,083,721	\$7,137,175	39.2%
Debt	\$31,186,139	\$30,069,672	\$3,314,558	\$1,378	\$3,315,966	11.0%
Trust	\$2,966,555	\$5,274,755	\$1,484,059	\$1,361,617	\$2,845,676	53.9%
Expenditures Total	\$381,224,914	\$400,412,442	\$51,450,548	\$108,047,757	\$159,498,305	39.8%

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6/10/2020

FY2019-2020 GENERAL OPERATING BUDGET (GOB)



Revenues						
Category	Original Budget	FY2020 Budget	Quarter 1	Quarter 2	FY2020 Actuals	Percentage
Local Revenue	\$265,144,300	\$271,144,300	\$10,559,407	\$92,727,324	\$103,286,730	38.1%
County Revenue	\$3,597,275	\$3,597,275	\$3,712	\$14,263	\$17,975	0.5%
State Revenue	\$26,619,361	\$26,619,361	\$6,533,981	\$5,239,782	\$11,773,764	44.2%
Federal Revenue	\$3,639,064	\$3,639,064	\$43,413	\$152,218	\$195,631	5.4%
Revenues Total	\$299,000,000	\$305,000,000	\$17,140,514	\$98,133,587	\$115,274,100	37.8%

Expenditures						
Category	Original Budget	FY2020 Budget	Quarter 1	Quarter 2	FY2020 Actuals	Percentage
Salaries	\$151,063,167	\$147,914,174	\$23,044,822	\$46,689,708	\$69,734,530	47.1%
Benefits	\$66,536,833	\$66,441,275	\$9,405,131	\$23,172,117	\$32,577,248	49.0%
Purchased Services	\$60,697,897	\$57,523,714	\$4,228,867	\$13,780,016	\$18,008,883	31.3%
Supplies & Materials	\$18,041,677	\$18,568,740	\$2,631,612	\$3,697,797	\$6,329,409	34.1%
Capital Outlay	\$2,610,426	\$8,502,097	\$2,721,195	\$1,586,327	\$4,307,522	50.7%
Long and Short Term Debt	\$50,000	\$50,000	\$0	\$0	\$0	0.0%
Expenditures Total	\$299,000,000	\$299,000,000	\$42,031,627	\$88,925,966	\$130,957,593	43.8%

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6/10/2020

FY2020-2021 GOB REVENUE OPPORTUNITIES



- Local & County Revenue
 - Higher assessed valuations
 - More economic activity – sales taxes
 - Reduced TIFs and abatements
 - Building sales
- State Revenues
 - Enrollment increase
 - Higher attendance rate
 - Qualified remedial hours
 - Summer School ADA
 - Fewer certificate disallowances
- Federal Revenue
 - E-Rate
 - Additional Medicaid reimbursements

FY2020-2021 GOB REVENUE ASSUMPTIONS



- Local & County Revenue: (\$1.0M)
 - Assessed valuations/property taxes
 - Sales taxes (deseg + Prop C)
 - No building sales
- State Revenues: (\$2.0M)
 - Basic Formula
 - Transportation
 - High Need Fund (Special Education)
- Federal Revenue: no change
 - E-Rate
 - Medicaid
 - Military reimbursements

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FY2020-2021 PRELIMINARY DISTRICT BUDGET



Fund Category	FY2020 Original	FY2020 Current	FY2021 Preliminary	%	Variance
Revenues					
General Operating	299,000,000	305,000,000	302,000,000	-1.0%	(3,000,000)
Deseg Expansion	3,300,000	-	3,300,000	0.0%	3,300,000
Federal	47,862,323	47,862,323	41,500,000	-13.3%	(6,362,323)
Food Service	18,340,344	18,340,344	18,000,000	-1.9%	(340,344)
Capital	(3,300,000)	-	(3,300,000)	0.0%	(3,300,000)
Debt	27,626,687	27,626,687	27,000,000	-2.3%	(626,687)
Trust	1,874,755	2,585,021	1,500,000	-42.0%	(1,085,021)
Total Revenues	\$394,704,109	401,414,375	\$390,000,000	-2.8%	(\$11,414,375)

FY2020-2021 FINANCIAL OUTLOOK



- General Operating Budget
 - Proposed legislation – Charter School Funding, Property Taxes
 - Limited Proposed Foundation Formula and Transportation Increases
 - Declining Enrollment
 - Non-Competitive Salaries
 - High Operating Costs – Transportation, Utilities, Technology, Maintenance
- Capital Funds
 - FY2021 Bond Issue?
- Structural and Academic Inefficiencies

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NEXT STEPS - PRELIMINARY



- Superintendent Recommendations
Board Meeting – March 24, 2020
- Public Listening Sessions
Board Meeting – March 31 & April 2, 2020
- Proposed Budgets
Board Meeting – June 9, 2020
- Budget Approval
Board Meeting – June 23, 2020

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NEXT STEPS - PRELIMINARY



Community Meetings

DATE	TIME	LOCATION
Saturday, Feb . 29	10am to 12pm	Clyde C. Miller, 1000 N. Grand, 63106
Tuesday, March 3	6-8pm	Vashon, 3035 Cass Ave., 63106
Wednesday, March 4	6-8pm	Metro, 4015 McPherson, 63108
Saturday, March 7	10am to 12pm	Carnahan, 4041 S. Broadway, 63118
Wednesday, March 11	6-8pm	Soldan, 918 Union, 63108
Thursday, March 12	6-8pm	Roosevelt, 3230 Hartford Ave., 63118

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QUESTIONS?



St. Louis Public Schools


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6/10/2020



2020 SUMMER LEARNING: CONTEXT AND OVERVIEW

*Dr. Paula Knight
Chief Academic Officer
February 11, 2020*



CONTEXT

Summer learning supports several key areas:

1. Preventing summer learning loss
2. Increasing opportunities for intervention and credit recovery, including students who qualify for summer learning through SB319
3. Decreasing summer "opportunity gap" by providing enrichment through the arts, chess, project-based learning and college preparatory coursework

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AGENDA

- Context
- Enrollment Trends
- 2020 Summer Learning Priorities and Programs
- Timeline



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ENROLLMENT TRENDS

Enrollment	2014	2015	2016	2017	2018	2019
District (PK – 12) (at the end of the year)	27,017	26,134	24,496	23,933	22,737	20,586
Summer School (PK – 12)	7,599	6,512	5,913	5,812	6,051	5,109
Summer School as Percent of Total Enrollment	28.1%	24.9%	24.1%	24.3%	26.6%	24.8%

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DAY ONE ENROLLMENT



Total Enrollment	2017	2018	2019
Day One	3,207	3,722	3,027



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2020 SUMMER LEARNING PROGRAMS



Programs	Who Attends?
Literacy Academy	SB 319 students, retained students (1-8), students 1+ years behind in reading (P4s-8)
Extended School Year	Students with IEPs who are eligible for an extension of special education services, including ECSE
High School Credit Recovery – Virtual Academy	High school students who need to earn course credit and/or who need academic intervention support for End of Course exams
Gifted and Enrichment	Gifted students and students who are on grade level (P4s-8th)
College Prep Academy and ACT Prep Programs - Virtual Academy	Students who plan to take AP course in the fall for elective credit, HS enrichment students
8 th to 9 th Grade Transition Program	Students transitioning from 8 th to 9 th grade
ELL Programs	Newcomers (K-8), ELL (K-8) students from ELL center schools

2020 PRIORITIES AND GOALS



Priorities	Student Goals
<ul style="list-style-type: none"> Intensive Literacy Support Standards-Based Instruction HS Credit Recovery through virtual instruction Enriching experiences for all students: COCA, Springboard, Boy Scouts, Chess Club etc. 	<ul style="list-style-type: none"> 3rd and 4th grade students grow .2 years (2 months) on STAR reading between June 3rd and June 28th (SB319) Increase high school attendance by 100 students on the first day of summer school in virtual programs



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SUMMER LEARNING EMPHASIS



Category	Description
Academics	<ul style="list-style-type: none"> Daily, pull-out literacy interventions for retained students led by certified teachers Cross-curricular projects with a literacy focus Standards-based curriculum and materials developed for all summer learning instruction Arts-based programming for all students
Student Enrollment	<ul style="list-style-type: none"> School based committee responsible for recruiting students and communicating with families Focus on increasing enrollment and accessibility in credit recovery by utilizing a virtual format for high school students

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SUMMER LEARNING TIMELINE




Action	Target Completion Date	Status
Determine Dates and Times	12/07/2019	Completed
Finalize summer budget	2/1/2020	In Progress
Finalize summer sites	12/21/2019	In Progress
Summer Learning Application Closes (Leader and Teacher)	3/1/2020	In Progress
Creation of Marketing Materials/Updates to Summer Learning page on SLPS Website; Release of Paper and Online Registration	3/8/2020	In Progress
Hire Teachers, Staff and Site Leaders	3/22/2019	In Progress
Finalize instructional materials and supplies	3/22/2020	In Progress

QUESTIONS?



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2019-20 ASSESSMENT UPDATE

Cheryl VanNoy
Accountability/Assessment & Technology Services
February 11, 2020




ASSESSMENT UPDATE



- Types of Assessments
 - What do Assessments Tell Us
- Upcoming Assessment Windows
- Questions

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TYPES OF ASSESSMENTS - LOCAL



- STAR – Reading & Math
 - Given three times a year
 - August, December, April (SB 319)
 - Provides grade level equivalency information
 - Provides student growth percentile results
- Scantron Performance Series
 - Given twice a year
 - Is adaptive – depending on the answer, the questions get harder or easier
 - Provides feedback on student growth from September to March
- Scantron Achievement Series
 - Given multiple times during the year
 - Reports are aligned to the standards
 - Provides an “evidence of impact” proof
 - Aligned to the pacing guide – to assess after teaching

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TYPES OF ASSESSMENTS - LOCAL



- ACT – given to every 11th grade student annually
- International Baccalaureate Assessments
- Advanced Placement Assessments

- MSIP expectations are aligned to these assessments

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TYPES OF ASSESSMENTS - STATE



- WIDA – Access for ESOL students
- Missouri Assessment Program (MAP) Assessment
 - Given in 3rd through 8th grades – annually
 - ELA, Math & Science (5th and 8th only)
- End of Course Assessment (EOC)
 - High School courses
 - Requirement to be assessed once in:
 - Algebra I, English II, Biology, Government
- All part of the Missouri School Improvement Program (MSIP) for accreditation; along with Federal requirements

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UPCOMING ASSESSMENT WINDOWS



Assessment	Timeline	Who
WIDA	Month of January	ESOL Students
CFA - ELA	January 27 th – 31 st	3 rd – 8 th grade students
CFA - Math	February 3 rd – 7 th	
Government Pre EOC	February 4 th – 12 th	Government Students
English II Pre EOC	February 18 th – 26 th	English II Students
Biology Pre EOC	February 27 th – March 6 th	Biology Students
Algebra Pre EOC	March 25 th – April 2 nd	Algebra Students

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UPCOMING ASSESSMENT WINDOWS



Assessment	Timeline	Who
Scantron Performance Series #2 <small>Reading, Language Arts, Math, Science</small>	March	3 rd – 8 th grade students
ACT	March 24 th	11 th grade students
STAR Reading	April 6 th – 24 th	3 rd – 5 th Others test later in May
Government EOC	April 6 th – 15 th	Government students
English II EOC	April 16 th – 24 th	English II students
MAP Science	April 20 th – 27 th	5 th & 8 th grade students only
Biology EOC	April 27 th – May 6 th	Biology Students
MAP ELA	April 28 th – May 5 th	3 rd – 8 th grade students
Algebra EOC	May 7 th – 15 th	Algebra students

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QUESTIONS



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